CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	2012 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2012	2	<u></u>		
Allocation MVT, RVT, 16/20	M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	0	6	37,662	32,886	4,971
Debt Service	10-113				
Totals		xxxxxxxx	37,662	32,886	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization	Rebate				OD 1210101
Resolution					Nov. 1, 2012 Total
Assisted by:	-				Assessed Valuation
Address:	_				
	- -				
	-				
Attest: CO 17	,2011				
para	DHE	26	Cox	verning Body	
County Clerk	~ (_) ·	Gov	erming Dody	

Fire District #1
Cowley County

Computation to Determine Limit for 2012

	Computation to Determine Limit for 2012		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$	32,532
2.	Debt Service Levy in 2011 Budget	\$	0
3.	Tax Levy Excluding Debt Service	\$	32,532
	2011 Valuation Information for Valuation Adjustments:	_	
	•		
4.	New Improvements for 2011: + 47,111		
5,	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 87,356		
	5b. Personal Property 2010 - 84,712		
	5c. Increase in Personal Property (5a minus 5b) + 2,644		
	(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: 56,019		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 105,774		
8.	Total Estimated Valuation July, 1,2011 6,624,264		
	T 1777 11 1 771 11 11 17 17 17 17 17 17 1		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,518,490		
10	Factor for Increase (7 divided by 9) 0.01623		
10.	Pactor for increase (7 divided by 5)		
11.	Amount of Increase (10 times 3)	\$	528
		-	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	33,060
		·	
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		33,060

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

Tax Levy Amount in Allocation for Year 2012		32,532 3,289 45 346 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	32,532 3,289 45 346 0	Estimate 3,289	Estimate 45	County Treas 16/20 M Vehicle Tax Estimate	Estimate 0		actor 0.10110	R/	0.10110 RVT Factor16/20
2011 $ $ 1	Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Ve		County Treas Suder Estimate	County Treas Suder Estin MVT Factor	County 1 reas Suder Estin MVT Factor	County 1 reas Suder Estin MVT Factor

2012

Fire District #1 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2010	2011	2012	Statute
					-
	Totals	0	0	0	1
	Adjustments*				}
	Adjusted Totals	0	0	0	_

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District #1 Cowley County

	Date	Interest		Amount			Amon	Amount Due	Amo	Amount Due
	of O	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0		1	0	0	0	0
Revenue Bonds:										
							ļ			
								·		
Total Revenue				0			0	0	0	0
Other:										
								ļ		
		:	÷							
Total Other				0			0	0	0	0
Total				0			0	0	0	0
Loral			_							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
	Contract		Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011	Jan 1,2011	2011	2012
							ì
	1						
							ı
<u> </u>							
Total		1		0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	Actual 2010	1,114	2,662
		1,114	2,002
Receipts: Ad Valorem Tax	31,693	32 532	XXXXXXXXXXXXXXXXXX
	666	22,332	**************************************
Delinquent Tax	3,354	3,560	3,289
Motor Vehicle Tax	3,334	5,360	3,289
Recreational Vehicle Tax		394	346
16/20M Vehicle Tax	354	394	
LAVTR			0
Slider			0
In Lieu of Taxes			
			-
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,114	36,548	3,680
Resources Available:	36,114	37,662	
Expenditures:			
Disponential and a second			
Operating	35,000	35,000	37,662
Operating			,
	<u> </u>		
			. <u></u>
	· · · · · · · · · · · · · · · · · · ·		
		-	
	· · · · · · · · · · · · · · · · · · ·		
Najahharhaad Davitalizatian Dahata			
Neighborhood Revitalization Rebate	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does misc. exceed 10% Total Expenditures	37.000	25.000	27 (60
Total Expenditures	35,000		
Unencumbered Cash Balance Dec 31	1,114		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount		35,000	XXXXXXXXXXXXXXX
		Appropriated Balanc	
	Total Expenditu	ıre/Non-Appr Balanc	
		Tax Required	
De	elinquent Comp Rate:		1,566
	Amount of 2	2011 Ad Valorem Ta	x 32,886

NOTICE OF BUDGET HEARING

The governing body of

Fire District #1

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estir	nate for 201	Proposed F	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	35,000	5,550	35,000	5.286	37,662	32,886	4.964
Debt Service				-			
Totals	35,000	5.550	35,000	5.286	37,662	32,886	4.964
Less: Transfers	0		0		0		
Net Expenditures	35,000		35,000		37,662		
Total Tax Levied	32,603		32,532		XXXXXXXXXXXXX	xx	
Assessed Valuation	5,875,155		6,154,410		6,624,264		
Outstanding Indebted	ness.						
Jan 1,	2009		<u>2010</u>		2011		
G.O. Bonds	0]	0]	0]	
Revenue Bonds	0		0		0	1	
Other	0		0		0		
Lease Pur. Princ.	0]	0		0]	
Total	0]	0		0		
*Tax rates are expre	essed in mills.						
Cler	k	-	Page No.	7			